

Budget 2019

EXPENSES

Bank interest an expenses	500,00 €	730,16.- € (2017)
Office and administration	53.000,00 €	Budget 2018
Representation (Internet, Marketing, Video)	17.000,00 €	(Video production 13.000.- € included)
ICAR Association App / Meeting Tech Tools	8.000,00 €	
Board expenses	26.500,00 €	23.785,66.- € (2017)
Commissions	15.000,00 €	3.387,57.- € (2017)
Expenses Partners Convention	20.000,00 €	19.341,88.- € (2017)

INCOME

Member fees	62.900,00 €	current list of members
Partners (Main + contributing sponsors, internet links)	52.150,00 €	current list of partner
Partners (Video production)	5.400,00 €	present contracts
Office Partner (Swiss Alpine Rescue)	25.000,00 €	Contract swiss alpine rescue
Capital income	100,00 €	121,50.- € (2017)

Total	140.000,00 €	145.550,00 €
Net profit	5.550,00 €	
Total	145.550,00 €	145.550,00 €

Zürich, 24.08.2018
Markus Hölzl, Treasurer

