

# Budget 2020



International Commission for Alpine Rescue

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EXPENSES		
Bank interest an expenses	500,00 €	210,83.- € (2018)
Office and administration	53.000,00 €	Budget 2019
Representation (Internet, Marketing, Video)	18.500,00 €	13.713,07.- (2018)
ICAR Association App / Meeting Tech Tools	9.000,00 €	
Board expenses	29.000,00 €	26.118,48.- € (2018)
Commissions	15.000,00 €	8.662,85.- € (2018)
Expenses Partners Convention	20.000,00 €	17.314,41.- € (2018)
Various issues	2.700,00 €	2.199,92.- € (2018)
INCOME		
Member fees		66.600,00 €
Partners (Main +contributing sponsors, internet links)		54.700,00 €
Partners (Video production)		5.400,00 €
Office Partner (Swiss Alpine Rescue)		25.000,00 €
Capital income		160,00 €
		186,92.- € (2018)
<b>Total</b>	<b>147.700,00 €</b>	<b>151.860,00 €</b>
Net profit	4.160,00 €	
<b>Total</b>	<b>151.860,00 €</b>	<b>151.860,00 €</b>

Zürich, 23.08.2019

Markus Hölzl, Treasurer

